

PARK MANOR HEALTH CARE CENTER  
1824 EAST PARK PLACE

Facility ID: 7020

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MILWAUKEE                      53211                      Phone:(414) 961-1115  
 Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/05): 94  
 Total Licensed Bed Capacity (12/31/05): 104  
 Number of Residents on 12/31/05: 80

Ownership:	Corporation
Highest Level License:	Skilled
Operate in Conjunction with CBRF?	No
Title 18 (Medicare) Certified?	Yes
Title 19 (Medicaid) Certified?	Yes
Average Daily Census:	83

Age, Gender, and Primary Diagnosis of Residents (12/31/05)			Length of Stay (12/31/05)	%
0-17	Male	Psychotic	1-30	1.2
0-17	Female	Psychotic	1-30	0.8
0-17	Male	Substance Abuse	1-30	0.5
0-17	Female	Substance Abuse	1-30	0.3
0-17	Male	Mood Disorder	1-30	0.7
0-17	Female	Mood Disorder	1-30	0.4
0-17	Male	Personality Disorder	1-30	0.2
0-17	Female	Personality Disorder	1-30	0.1
0-17	Male	Other	1-30	0.1
0-17	Female	Other	1-30	0.1
18-24	Male	Psychotic	1-30	2.5
18-24	Female	Psychotic	1-30	1.8
18-24	Male	Substance Abuse	1-30	1.2
18-24	Female	Substance Abuse	1-30	0.9
18-24	Male	Mood Disorder	1-30	1.5
18-24	Female	Mood Disorder	1-30	1.1
18-24	Male	Personality Disorder	1-30	0.8
18-24	Female	Personality Disorder	1-30	0.6
18-24	Male	Other	1-30	0.4
18-24	Female	Other	1-30	0.3
25-34	Male	Psychotic	1-30	3.1
25-34	Female	Psychotic	1-30	2.3
25-34	Male	Substance Abuse	1-30	1.8
25-34	Female	Substance Abuse	1-30	1.4
25-34	Male	Mood Disorder	1-30	2.0
25-34	Female	Mood Disorder	1-30	1.6
25-34	Male	Personality Disorder	1-30	1.2
25-34	Female	Personality Disorder	1-30	0.9
25-34	Male	Other	1-30	0.5
25-34	Female	Other	1-30	0.4
35-44	Male	Psychotic	1-30	2.8
35-44	Female	Psychotic	1-30	2.1
35-44	Male	Substance Abuse	1-30	1.6
35-44	Female	Substance Abuse	1-30	1.3
35-44	Male	Mood Disorder	1-30	1.9
35-44	Female	Mood Disorder	1-30	1.5
35-44	Male	Personality Disorder	1-30	1.1
35-44	Female	Personality Disorder	1-30	0.8
35-44	Male	Other	1-30	0.4
35-44	Female	Other	1-30	0.3
45-54	Male	Psychotic	1-30	2.4
45-54	Female	Psychotic	1-30	1.9
45-54	Male	Substance Abuse	1-30	1.5
45-54	Female	Substance Abuse	1-30	1.2
45-54	Male	Mood Disorder	1-30	1.7
45-54	Female	Mood Disorder	1-30	1.4
45-54	Male	Personality Disorder	1-30	1.0
45-54	Female	Personality Disorder	1-30	0.7
45-54	Male	Other	1-30	0.3
45-54	Female	Other	1-30	0.2
55-64	Male	Psychotic	1-30	2.0
55-64	Female	Psychotic	1-30	1.6
55-64	Male	Substance Abuse	1-30	1.3
55-64	Female	Substance Abuse	1-30	1.0
55-64	Male	Mood Disorder	1-30	1.5
55-64	Female	Mood Disorder	1-30	1.2
55-64	Male	Personality Disorder	1-30	0.9
55-64	Female	Personality Disorder	1-30	0.6
55-64	Male	Other	1-30	0.2
55-64	Female	Other	1-30	0.1
65+	Male	Psychotic	1-30	1.5
65+	Female	Psychotic	1-30	1.2
65+	Male	Substance Abuse	1-30	1.0
65+	Female	Substance Abuse	1-30	0.8
65+	Male	Mood Disorder	1-30	1.3
65+	Female	Mood Disorder	1-30	1.0
65+	Male	Personality Disorder	1-30	0.7
65+	Female	Personality Disorder	1-30	0.5
65+	Male	Other	1-30	0.1
65+	Female	Other	1-30	0.1

Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	33.8
				1 - 4 Years	35.0
Developmental Disabilities	25.0	Under 65	23.8	More Than 4 Years	31.3
Mental Illness (Org./Psy)	28.8	65 - 74	20.0		----
Mental Illness (Other)	16.3	75 - 84	27.5		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	26.3		-----
Para-, Quadra-, Hemiplegic	3.8	95 & Over	2.5		
Cancer	1.3		----	Full-Time Equivalent	
Fractures	1.3		100.0	Nursing Staff per 100 Residents	
Cardiovascular	7.5	65 & Over	76.3	(12/31/05)	
Cerebrovascular	6.3		-----		-----
Diabetes	3.8	Gender	%	RNs	7.5
Respiratory	2.5		-----	LPNs	11.6
Other Medical Conditions	3.8	Male	42.5	Nursing Assistants,	
	----	Female	57.5	Aides, & Orderlies	50.4
	100.0		----		
			100.0		

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All	
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)			
Int. Skilled Care	0	0.0	0	10	18.2	150	0	0.0	0	0	0.0	0	1	10.0	150	0	0.0	0	11	13.8
Skilled Care	5	100.0	363	31	56.4	128	7	100.0	128	2	100.0	187	9	90.0	128	1	100.0	270	55	68.8
Intermediate	---	---	---	1	1.8	106	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.3
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	13	23.6	180	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	13	16.3
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		55	100.0		7	100.0		2	100.0		10	100.0		1	100.0		80	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	0.0	Bathing	15.0	41.3	43.8	80
Private Home/With Home Health	3.5	Dressing	15.0	41.3	43.8	80
Other Nursing Homes	15.1	Transferring	20.0	55.0	25.0	80
Acute Care Hospitals	73.3	Toilet Use	12.5	43.8	43.8	80
Psych. Hosp.-MR/DD Facilities	1.2	Eating	15.0	41.3	43.8	80
Rehabilitation Hospitals	3.5	*****				
Other Locations	0.0	Continence		%	Special Treatments	%
Total Number of Admissions	86	Indwelling Or External Catheter	6.3	Receiving Respiratory Care		6.3
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	48.8	Receiving Tracheostomy Care		2.5
Private Home/No Home Health	6.9	Occ/Freq. Incontinent of Bowel	50.0	Receiving Suctioning		1.3
Private Home/With Home Health	33.3			Receiving Ostomy Care		2.5
Other Nursing Homes	4.6	Mobility		Receiving Tube Feeding		16.3
Acute Care Hospitals	4.6	Physically Restrained	0.0	Receiving Mechanically Altered Diets		22.5
Psych. Hosp.-MR/DD Facilities	0.0			Other Resident Characteristics		
Rehabilitation Hospitals	0.0	Skin Care		Have Advance Directives		100.0
Other Locations	0.0	With Pressure Sores	2.5	Medications		
Deaths	36.8	With Rashes	2.5	Receiving Psychoactive Drugs		55.0
Total Number of Discharges (Including Deaths)	87					

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %
									Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		79.8	85.1	0.94	84.6	0.94	86.5	0.92	88.1
Current Residents from In-County		98.8	82.7	1.19	87.4	1.13	84.9	1.16	77.6
Admissions from In-County, Still Residing		31.4	15.8	1.99	17.0	1.85	17.5	1.79	18.1
Admissions/Average Daily Census		103.6	247.5	0.42	221.6	0.47	200.9	0.52	162.3
Discharges/Average Daily Census		104.8	250.7	0.42	225.9	0.46	204.0	0.51	165.1
Discharges To Private Residence/Average Daily Census		42.2	109.5	0.39	100.1	0.42	86.7	0.49	74.8
Residents Receiving Skilled Care		82.5	96.3	0.86	97.0	0.85	96.9	0.85	92.1
Residents Aged 65 and Older		76.3	84.6	0.90	90.1	0.85	90.9	0.84	88.4
Title 19 (Medicaid) Funded Residents		68.8	59.3	1.16	55.5	1.24	55.0	1.25	65.3
Private Pay Funded Residents		2.5	13.3	0.19	21.9	0.11	22.5	0.11	20.2
Developmentally Disabled Residents		25.0	1.9	12.82	1.2	20.69	1.1	21.99	5.0
Mentally Ill Residents		45.0	29.4	1.53	28.6	1.57	31.0	1.45	32.9
General Medical Service Residents		3.8	26.5	0.14	30.3	0.12	26.5	0.14	22.8
Impaired ADL (Mean)		62.8	53.7	1.17	52.9	1.19	52.3	1.20	49.2
Psychological Problems		55.0	53.4	1.03	56.3	0.98	58.3	0.94	58.5
Nursing Care Required (Mean)		7.0	7.7	0.92	6.9	1.02	7.3	0.96	7.4